

CITY OF FORT STOCKTON, TEXAS
MINUTES OF: SPECIAL CITY COUNCIL MEETING
DATE OF MEETING: AUGUST 4, 2014
TIME OF MEETING: 6:30 P.M.
PLACE OF MEETING: CITY COUNCIL CHAMBER

MOVED
SECOND
VOTED AVE
VOTED MAY

ROLL CALL WAS ANSWERED BY COUNCIL MEMBERS:
ALLAN CHILDS, BILLY JACKSON, DARREN HODGES &
DINO RAMIREZ
ABSENT: CHRIS ALEXANDER
PERSONNEL PRESENT: ROBBIE DOMINGUEZ, CARLOS LOPEZ
AARON RAMOS, LULY MONTOYA, ORLANDO ALMENDAREZ,
GAIL LAMPIER, MICHAEL CORKRUM, SAM RAGSDALE &
PAUL CASIAS
MAYOR: WILLIAM C. LANNOM
CITY MANAGER: RAUL B. RODRIGUEZ
CITY SECRETARY: DELMA A. GONZALEZ
CITY ATTORNEY: VACANT
MINUTES OF LAST MEETING:

Mayor Lannom called the Special Meeting to order at 6:40 p.m. after declaring a quorum present.

FIRST ORDER OF BUSINESS:

1. Budget Workshop for Fiscal-Year ending September 30, 2015.

The proposed Enterprise, Housing and Recreation Budgets for Fiscal-Year ending September 30, 2015 were presented. Proposed were:

- Water – 5% monthly increase for Residential customers
- Water – 10% monthly increase for Commercial customers
- Sanitation - \$4 monthly increase for Residential customers
- Sanitation - \$8 monthly increase *per container* for Commercial customers
- Sewer – -0- increase
- Gas – -0- increase
- To maintain the effective tax rate for 2013 of \$0.4732 assuming an 11% increase in property values

Pecos County agreed:

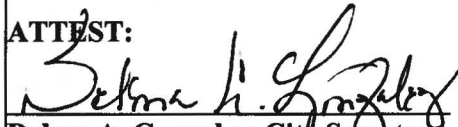
- To pay for the demo Sanitation Truck from GS Products
- To purchase \$20,000 in sanitation containers for this current fiscal year
- To budget \$50,000 for additional sanitation containers for FY 2015
- To visit with and urge the PCWCID #1 to assist the City with uncollected sewer accounts
- To accept \$220,000 from the City for FY 2014-2015 EMS Services &
- To accept \$80,000 from the City for FY 2014-2015 for Fire Fighting Services

No action taken.

There being no further business, the Special Meeting was adjourned @ 8:45 p.m.


William C. Lannom, Mayor

ATTEST:


Delma A. Gonzalez, City Secretary