

ORDINANCE NO. 17-123

AN ORDINANCE OF THE CITY OF FORT STOCKTON, TEXAS, ADOPTING BUDGET AMENDMENT NO. 1 TO THE ORIGINAL BUDGET OF THE CITY OF FORT STOCKTON, TEXAS, FOR THE FISCAL YEAR 2017-2018; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT.

WHEREAS, the City Council of the City of Fort Stockton, Texas, adopted **Ordinance No. 17-115** approving its **Fiscal Year 2017-2018 Budget**, within the time and in the manner required by State Law; &

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation and/or transfers of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting; &

WHEREAS, the City Council desires to amend this Budget to reflect such supplemental appropriation and/or transfer(s) for the Fiscal Year 2017-2018.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT STOCKTON, TEXAS:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.


Section 2. The Original Budget of the City of Fort Stockton, Texas, for the Fiscal Year 2017-2018 is hereby amended as shown on **Budget Amendment No. 1** to the Original Budget of the City of Fort Stockton, Texas, for the Fiscal Year 2017-2018 attached hereto. Said **Budget Amendment No. 1** shall be attached to and made a part of such Original Budget by the City Secretary and shall be filed as required by State law.

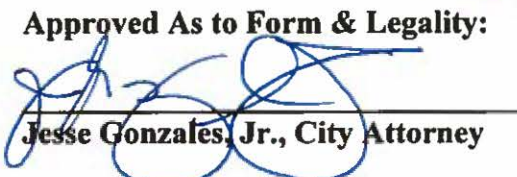
Section 3. In the event any clause, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Fort Stockton, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED AND APPROVED on first and final reading this 19th day of December, 2017.


Joe Chris Alexander, Mayor


Frank Rodriguez III, City Manager

Attest:

Delma A. Gonzalez, City Secretary

Approved As to Form & Legality:

Jesse Gonzales, Jr., City Attorney



MUNICIPAL COURT TECH FUND

2017-2018

		2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 CURRENT BUDGET	2016 - 2017 YTD ACTUAL as of 06/30/2017	2017-2018 ADOPTED BUDGET
03-4-00-6100	Municipal Court Technology	\$556	\$409	\$0	\$243	\$0
TOTAL REVENUE MUNICIPAL COURT TECH		\$556	\$409	\$0	\$243	\$0

		2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 CURRENT BUDGET	2016 - 2017 YTD ACTUAL as of 06/30/2017	2017-2018 ADOPTED BUDGET
03-5-00-6500	Municipal Court Technology	\$0	\$0	\$0	\$0	\$7,000
03-5-00-6505	Computers/Software	\$0	\$0	\$0	\$0	\$3,000
TOTAL MUNICIPAL COURT TECH		\$0	\$0	\$0	\$0	\$10,000

Budget Amendment #1